ANNEXURE NO 13

[*Vide* Unstarred Question 1896 (a) to (c) answered on 20 December 2004]

DETAILS OF STEPS BEING TAKEN TO DEVELOP THE URBAN AREAS OF NORTH EASTERN STATES SPECIALLY ASSAM AND DETAILS OF FUNDS PROVIDED FOR DEVELOPMENT OF CITIES IN ASSAM IN THE CURRENT FINANCIAL YEAR 2003-2004]

I. PROJECTS SANCTIONED OUT OF 10% LUMPSUM PROVISION FOR THE PROJECTS/ SCHEMES FOR THE BENEFIT OF NORTH EASTERN REGION AND SIKKIM

ARUNACHAL PRADESH

2001-2002

(Rs. in lakhs)

Sl. No.	Name of the Project	Amount sanctioned	Amount released	Date of sanction/ release	Utilisation
1.	Infrastructure development works (Phase-I) for housing complex at Helipad area, Itanagar, Arunachal Pradesh (executing agency NBCC)	1492.93	746.46 (50%) 534 48	28.3.2002/ 31.3.2002 11.8.2004/ 17.8.2004	744.61
2	Residential & Non Residential buildings in Housing Complex (Phase-I) at Helipad at Itanagar, Arunachal Pradesh (executing agency NBCC)	1421.56	710.78 (50%)	28.3.2002/ 31.3.2002	521.97
	TOTAL	2914.49	1991 72+ 358 37*		1266.58

*Rs. 358.37 released as another installment for Itanagar Water Supply Project, Arunachal Pradesh sanctioned earlier by PHE.

ASSAM

2002-03

Sl. No.	Name of the Project	Amount sanctioned	Amount released	Date of sanction/ release	Utilisation
1.	Integrated Development of Guwahati Municipal Corporation Roads/Bylanes, Assam (executing agency NBCC)	2426.54	1213.27 (50%) 926.71	18.7.2002/ 6.8.2002 3 2.2004/ 9.2.2004 9.11.2004/ 10.12.2004	1977.78
2.	Storm Water Disposal Scheme for Noonmati Area of Guwahati, Assam (executing agency NBCC)	2468 59	1234.30 (50%)	9.11.2002/ 28.11.2002	828.78
3.	Storm water drainage system at Silapather Town, Dhemaji Distt., Assam (executing agency NBCC)	2240.84	679.13+ 36.085	14.1.2004/ 19.1.2004	
	TOTAL	7135.97	4376.055		2806.58

MANIPUR
2001-2002

Sl. No.	Name of the Project	Amount sanctioned	Amount released	Date of sanction/ release	Utilisation
1	Construction of Storm Water drain within Imphal Municipal Area and in Jiribam, Katching, Thoubal, Nambol, Noirang, Bishnupur and Ningthoukhong Municipal areas Manipur (executing agency State Govt)	543 87	250 96	28.3.2002/ 4.4.2002	Nil
2.	Construction of 155 Two Seater Pay & Use Toilets in Urban Areas of Manipur (Imphal, Thoubal, Mayang, Yairpook, Lilong, Kakching, Sekmal & Andro) Manipur (executing agency State Govt)	26.32	23.69 (90%)	28.3.2002/ 4 4 2002	Nil
	TOTAL	570 19	274 65		
		2002-2003			
3	Improvement of THOUBAL Water Supply Scheme, Manipur (executing agency State Government)	90.98	45 49 (50%)	12 8 2002/ 13 9 2002	1 80
4	KAKCHING Water Supply Scheme, Manipur (executing agency State Government)	108 62	54 31 (50%) 47 00	12.8 2002/ 13.9.2002 6 1.2004/ 12 1 2004	46.95
5.	Improvement of existing distribution system in selected areas of Imphal city, Manipur (executing agency State Government)	64 00	32.00 (50%) 31.40	12 8.2002/ 13 9.2002 6 1 2004/ 12 1 2004	31.40
6	Proposal for improvement of Nighthem Pukhri Water Supply Scheme, Manipur (executing agency State Government)	83 95	41.97 (50%)	12.8 2002/ 13.9 2002	Nil
7	Upgradation of old treatment plant at Chinga, Manipur (executing agency State Government)	77.90	38.95 (50%)	12.8.2002/ 13 9 2002	10 10
8	Solid Waste Disposal Project at five towns in Manipur State Manipur (executing agency State Government)	388 78	194.38 (50%)	12.8.2002/ 13.9 2002	Nil
9	Scheme for Construction of Flyover near Maharani Bridge, Imphal (Executing Agency-NBCC)	2492.95	1246 47 (50%)	9.11 2002/ 28 11.2002	1173.23
	Total	3307.16	1731.97		1263 48
		2003-2004			
10	Construction of 100 Bedded Hospital at Thoubal, Manipur, (Executing Agency NBCC)	2479.58	1239.79	9.12.2003/ 17.12.2003	Nil

Sl. No.	Name of the Project	Amount sanctioned	Amount released	Date of sanction/ release	Utilisation
11	Construction of Retaining Wall/ Embankment on Southern Bank of Thoubal River at Market Complex, Thoubal, Manipur, (Executing Agency NBCC)	290 43	145.215	28.1 2004/ 30 1 2004	1 00
		2004-2005			
12.	Construction of Shopping Complex Block 'A' at Thoubal, Manipur, (executing agency NBCC)	2214.90	1107.45	16.12 2004	
13.	Construction of Shopping Complex Block 'B' at Thoubal, Manipur. (executing agency NBCC)	1217.62	608.81	16.12 2004	
	GRAND TOTAL (2001-02+2002-03+ 2003-04+2004-05)	10079.88	4833.235		1264.48
		MEGHALAYA 2001-2002			
1.	Drainage System in Commercial area at Tura, Meghalaya (executing agency State Govt.)	40.00 Lakhs	36.00 (90%)	22.8.2001/ 4.4.2002	Nil
2.	Action Plan for Integration of Municipal Sources for Supply of Water in Shillong, Meghalaya (executing agency State Govt.)	341.42	307.28 (90%)	30.3.2002/ 4.4.2002	Nil
3.	Construction of Grade Separator at Police Bazar, Shillong, Meghalaya (executing agency NBCC)	1086.00	543.00 (50%)	29.11.2001/ 12.12 2002	32.65
4.	Construction of Vermi Compost Plant at Tura, Meghalaya (executing agency HUDCO)	85.00	85.00	22.8.2001/ 10.10.2001	Nil
5.	Bio Medical Waste Management Scheme, Meghalaya (executing agency HUDCO)	45.00	45.00	22.8.2001/ 10.10.2001	Nil
6.	Construction of sub-way Donbosco, Shillong, Meghalaya (executing ageny HPL) (Transferred to NBCC)	30.00	30.00	22.8.2001/ 10.10.2001	Nil
7	Construction of Parking-cum-Shopping Complex Police Bazar, Shillong, Meghalaya (executing agency NBCC)	753.05	300.00 (40%) 453.05 (60%) (2nd installment released in	26.9.2001/ 10.10.2001 2.12.2002/ 16.12.2002	673.00
	TOTAL	2380.47	- 1799.33		705.65
		2002-2003			
8.	Parking of Heavy Vehicles at Bara Bazar, Shillong Meghalaya (executing agency NBCC)	1195.00	597.50 (50%)	18.7.2002/ 6.8.2002	1040.06

Sl. No	Name of the Project	Amount sanctioned	Amount released	Date of sanction/ release	Utilisation
9	Action Plan for Integration of Municipal Sources for supply of Water in Shillong, Meghalaya (executing agency State Govt.) (Sanction revised and additional funds provided for Sl. No 2 above)	38 49	300.00 38 49	5 2.2004 27 11 2002/ 1 1.2003	Nil
	TOTAL	1233.49	935.99	1040.06	
	GRAND TOTAL (2001-02 + 2002-03)	3613.96	2735.32	1745 71	
		MIZORAM 2001-2002			
1	Construction of State Government Employees Housing Complex at Aizawl, Mizoram (executing agency NBCC)	1496 15	748.08 (50%) 579.69 168 38 6.8 2004	29.11 2001/ 12.12 2001 30.5 2003/ 12.6.2003 20 7.2004/	1452.98
2	Construction of All India Service Officers Transit Accomodation at Aizwal, Mizoram (executing agency NBCC)	186 00	186 00 (100%)	29 11.2001/ 12 12 2001	176 37
3	Construction of flyover at Khatla Junction to Assam Rifles Area, Aizwal, Mizoram (executing agency NBCC)	1386 00	693.00 (50%)	28.3.2002/ 31 3.2002	29 57
	TOTAL	3088 15	2375 15		1858 92
		2002-2003			
4	Construction of City Centre at Aizawl, Mizoram (executing Agency NBCC)	1236.90	618 45 (50%)	6 3.2003/ 18 3 2003	116 87
	TOTAL	1236 90	618.45		116 87
		2003-2004			
5	Development and construction of artificial channel (Rehabilitation of Drainage) System, Aizawl (Executing Agency State Govt)	540 00	540 00	18.6.2003/ 26 8 2003	540 00
6.	Construction of Administrative Training Institute at Aizawl, Mizoram (Executing Agency NBCC).	890.97	445.00	9.12.2003/ 17.12.2003	160.69
7	Bus Station at Aizawl), Mizoram (Executing Agency - NBCC)	1836.55+	693.00+	07 1 2004	445.08
	TOTAL	3267.52	985 00		1145 77
	GRAND TOTAL (2001-02 + 2002-03+2003-04)	7572.57	3978.60		2921.50

+Rs. 693.00 lakhs will be adjusted from the project. viz., construction of Katla flyover, Aizawl sanctioned/released during 2002-03.

Sl. No.	Name of the Project	Amount sanctioned	Amount released	Date of sanction/ release	Utilisation
		NAGALAND 2002-2003			
1	Storm Water Drainage Scheme for Dimapur (Executing Agency - NBCC)	2094 25	1047.12 (50%) 1047.12*	9 11.2002/ 28.11.2002 16.11.2004/	1526.50
		2003-2004			
2.	Construction of Rest House at Wokha, Nagaland (executing Agency - State Govt.)	40.65	20.32	25.11.2003/	NIL
3	Cosntruction of Market Complex at Wokha, Nagaland (Executing Agency - State Govt.)	117 52	58 75	25 11.2003/ 12 1.2004	NIL
4.	Construction of Guest House at Tobu, Mon. (Executing Agency - State Govt.)	39.82	19 91	25.11 2003/ 12.1.2004	NIL
5.	Improvement of Noklak Town Road, Nagaland, (Executing Agency - State Govt.)	86.81	43 40	27.11.2003/ 12.1.2004	NIL
6.	Construction of Walo Guest House at Mon. Nagaland, (Executing Agency - State Govt.)	159.28	79 64	27.11.2003/ 12.1.2004	NIL
7.	Cosntruction of Market Complex at Jalukie Town, (executing Agency - State Govt.)	42.00	21.00	27.11.2003/ 12.1.2004	NIL
8.	Improvement of Mon Town Road, Nagaland, (Executing Agency - State Govt.)	90.00	45.00	28.11.2003/ 12.1.2004	NIL
9.	Augmentation of water supply to Kohima Town, Nagaland, (Executing Agency - State Govt.)	3235 07	970.52	9 1.2004/ 13.1.2004	
10.	Construction of Town Hall at Peren, Nagaland, (Executing Agency - State Govt.)	36.81	18.40	3.2 2004	
11.	Construction of IAS transit camp at Kohima (ex. agency - State Govt.)	72.23	36.11	3.2.2004	
12.	Construction of Rostrum at Kiphire Ground, Kiphire town, Tuensang (Executing Agency - State Govt.)	17.70	7.96	9.2.2004	
13.	Construction of Town Hall at Pfutsero (executing Agency - State Govt.)	44.39	19.98	9.2.2004	
14.	Construction of Town Hall at Phek (Executing Agency - State Govt.)	44.30	19.93	9.2.2004	

Sl. No.	Name of the Project	Amount sanctioned	Amount released	Date of sanction/ release	Utilisation
		2004-2005			
15.	Reconstruction of Kohima Super Market Complex, Nagaland, (executing agency NBCC)	885 50	295.17	9 11 2004/	
16.	Providing Gravity Water Supply to Tuensang Town, Nagaland.	1511.80	503.94	9.11.2004/ 16.11.2004	NIL
17.	Construction of Amenity Centre at Chumukedima Gate, Dimapur, Nagaland.	89.27	44.63	24 11.2004	
18	Construction of Amenity Centre at Nagaland Gate, Golaghat Road, Dimapur, Nagaland.	68.75	34.37	24.11.2004	
19.	Construction of Zunheboto College Academic Building at Zunheboto, Nagaland	101.30	50.65	24.11.2004	
	GRAND TOTAL (2002-03=2003-04)	8777 45	4383.92		1526.50
		SIKKIM 2001-2002			
1.	Water Supply Scheme to Tourist Centre at Chemchey, South Sikkim (excuting agency State Govt.)	385.74	192.87 (50%) 192.87 (50%) (2nd instalment released 2002-03)	31.10.2001 29.11.2001 10.7.2002/ 16.8.2002	385.74 (Full)
2.	Augmentation of Gangtok Water Supply System Phase-I, Sikkim (excuting agency State Govt.)	759.57	303.83 227.87 227 87	31 10.2001 29.11.2001 10.7.2002/ 16.8.2002 21.5.2003 3.7.2003	531.70
3.	Municipal Solid Waste Management Plant for Gangtok City including Eco-friendly treatment of city garbage through projection of compost based organic fertilizer, Sikkim (excuting agency State Govt.)	389.94	194.97 (50%) 194.97 (50%)	31.10.2001/ 29.11.2001 30.6.2004/ 12.7.2004	194.97
4.	Design of Storm Water Drainage System along NH 31A in Gangtok, Sikkim (excuting agency State Govt.)	564.50	225 80 169.35	28.2.2002/ 31.3.2002 30.6.2004/ 12.7.2004/	225.80

Sl. No.	Name of the Project	Amount sanctioned	Amount released	Date of sanction/ release	Utilisation
5.	Development of Lall Bazar Phase-I at Gangtok, Sikkim (executing agency NBCC)	1447 22	578.89 837.58	28.3.2002/ 31 3.2002 14.7.2003/ 30.7.2003	1408.56
	TOTAL	3546.97	3346 87		2746.77
		2002-2003			
6.	Development of Lall Bazar Phase-II at Gangtok Sikkim (executing agency NBCC) sanctioned during 2002-2003	154 08	77 04 70 00	10.7.2002/ 6.8.2002 14.7.2003/ 30.7.2003	137.22
		2004-2005			
7.	Construction of Parking cum Shopping Complex at Balwakhani, Sikkim (executing agency NBCC)	1489.00	744.50	16.11.2004	
	GRAND TOTAL (2001-02+2002-03+2004-05)	5190.05	4238 41		2883.99
		TRIPURA 2001-2002			
1	Improvement of City Roads in Agartala, Tripura (executing agency NBCC)	1305 61	652.80 (50%) 469 78 (Second instalment) 183.03	4.12.2001/ 12.12.2001 21.8 2003/ 5.9.2003/ 26.8.2004/ 6.9 2004	1206 11
2	Improvement of Agartala Drainage System, Tripura (executing agency NBCC)	1311 37	655 68 (50%) 460 98 (Second instalment)	4 12.2001/ 12.12 2001 9.12.2003/ 17.12.2003	956 15
3.	Solid Waste Management for Agartala City, Tripura (executing agency NBCC)	761.82	380.91 (50%) 246.47 (Second instalment)	28 3.2002/ 31.3 2002 12.3.2003/ 20.3.2003	694.85
	TOTAL	3378.80	3049.85		2857.11
		2003-2004			
4.	Improvement of General Hygiene and Environment of the Central Zone, Agartala City by covering Akhawara Drain-600 Metre length, (executing agency NBCC)	509.85	255.00	6.2.2004	
5.	Improvement of Agartala Drainage System (Phase-II)-Construction of Balance portion of Kalapania	1094.77	547.85	9.2.2004	

Sl. No.	Name of the Project	Amount sanctioned	Amount released	Date of sanction/ release	Utilisation
	Khal (2.55 k.m.) and Akhaura Khal drains (1.8 k.m.) at Agartala, Tripura, (executing agency NBCC)				
	TOTAL	4983.42	3852.50		2857.11

II. TOWNS COVERED, CENTRAL ASSISTANCE RELEASED AND EXPENDITURE REPORTED UNDER IDSMT SCHEME SINCE 1979-80 UP TO 15TH DECEMBER, 2004.

(Rs. in Lakh)

Sl. No.	State	Towns covered	C.A. released	Expenditure reported
1.	Arunachal Pradesh	16	406.00	323.92
2.	Assam	46	1580.61	1349.04
3.	Manipur	22	638.60	631.52
4.	Meghalaya	8	411.50	587.60
5.	Mizoram	12	527.40	1008.09
6.	Nagaland	10	513.99	809.44
7.	Sikkim	10	250.89	384.33
8.	Tripura	14	618.93	919.72
	Total	138	4947.92	6013.66

III. STATE-ARUNACHAL PRADESH

STATUS: 5.12.2004

A - PROJECT SANCTIONED

(Rupees in Lakhs)

Sl. No.	Name of Town	Distt.	Popu-lation (1991 census)	Sanc-tioned Date Mon.Yr.	Project Cost	Per Capita Cost (In Rs.)	Central share	Funds By G.O.I.	released By State	Expenditure up to June, 2004
1	2	3	4	5	6	7	8	9	10	11
1	Itanagar$	Itanagar	17320	March, 97	1450.00	8371.82	725.00	83.29	188.10	1450.00
2	Nharlagun*	Itanagar	16968	March, 97	1017.00	5993.64	508.50	(1996-97)	15.58	15.58
3	Hapoli (Ziro)	Lower Suban	8419	Feb., 2004	496.62	5898.80	248.31	21.16	0.00	0.00
								(1997-98)		
								149.08		
								(1999-2000)		
								50.00		
								(2000-2001)		
								124.16		
								(2003-2004)		
								113.27		
								(2004-2005)		
			42707		2963.62		1481.81	540.96	203.68	1465.58

$- Scheme completed. Rs. 958.37 lakhs have been contributed from NLCPR.

*- The State Govt. has been requested to keep in abeyance the Naharlagun W/S scheme which was approved under AUWSP in 3/97. Modified DPR approved under NLCPR.

B - SCHEMES UNDER SCRUTINY IN CPHEEO

Sl.No.	Name of Town	District	Population	Project cost	Remark
	NIL	NIL	NIL	NIL	

STATE: ASSAM
STATUS - 06.12.2004

A PROJECT SANCTIONED

(Rs. in lakhs)

Sl. No.	Name of Town	Distt.	Population (1991 census)	Sanctioned Date Mon./Yr.	Project Cost	Per Capita Cost (In Rs.)	Central share	Funds released By G.O.I.	Funds released By State	Expenditure up to June, 2004
1	2	3	4	5	6	7	8	9	10	11
1	Namrup	Dibrugarh	196884	March, 95	135.31	687.41	67.66	28.06	848.22	358.90
2	Sonari	Sibsagar	12398	September, 96	206.57	1666.16	103.29	(1993-94)	(Cumula-	383.05
3	Palashbari*	Kamrup	4683	March, 97	69.30	1479.82	34.65	168.05	tive)	117.15
4	Bilasipara	Dhubri	17994	August, 97	187.00	1039.24	93.50	(1996-97)		89.40
5	Sarthebari	Barpeta	7705	October, 97	81.15	1053.21	40.58	140.00		16.60
6	Nazira	Sibsagar	8336	October, 97	97.35	1167.83	48.68	(1997-98)		19.30
7	Bihupuria	Lakhimpur	8506	February, 99	180.60	2123.21	90.30	198.87		83.90
8	Lakhipur	Goalpara	8991	February, 99	143.18	1592.48	71.59	(1998-99)		15.88
9	Naharkatia	Dibrugarh	15037	March, 2000	302.12	2009.18	151.06	324.26		76.27
10	Bokakhat	Golaghat	6997	March, 2000	313.90	4486.21	156.95	(1999-2000)		65.15
11	Lala	Hailakandi	8631	March, 2000	338.42	3920.98	169.21	0.00		132.11
12	Rangapara	Sonitpur	18526	March, 2000	302.87	1634.84	151.44	(2000-2001)		84.86
13	Nalbari	Nalbari	18949	May, 2002	734.94	3878.52	367.47	0.00		NR
14	Bijni	Bongaigaon	11313	May, 2002	264.84	2341.02	132.42	(2001-2002)		NR
15	Pathsala	Barpeta	7236	March, 2004	281.86	3895.25	140.93	571.60		-
16	Amguri	Sibsagar	3583	March, 2004	342.52	9559.59	171.26	(2002-2003)		-
17	Abhaypuri	Bongaigaon	11686	March, 2004	570.84	4484.82	285.42	256.22		-
18	Dhekiajuli	Tezpur	15459	March, 2004	623.72	4034.67	311.86	(2003-2004) 448.45 (2004-2005)		
	Total		205714		5176.49		2588.25	2133.51	848.22	1442.57

- Revised cost.
* - Completed

B SCHEME UNDER SCRUTINY IN CPHEEO

S.No.	Name of Town	District	Population	Project cost	Remark
1	Chabua	Dibrugarh	6032	451.79	Received on 16.11.04, SLSC recommendation awaited.
2	Howly	Barpeta	12402	675.68	Received on 16.11.04, SLSC recommendation awaited.
3.	Makum	Tinsukia	11984	791.86	Received on 16.11.04, SLSC recommendation awaited.
4	North Guwahati	Kamrup	12426	2114.95	Received on 16.11.04, SLSC recommendation awaited.
			42844	4034.28	

STATE: MANIPUR

A PROJECT SANCTIONED

(Rs. in lakhs)

Sl. No.	Name of Town	Distt.	Population (1991 census)	Sanctioned Date Mon./Yr.	Project Cost	Per Capita Cost (In Rs.)	Central share	Funds released By G.O.I.	Funds released By State	Expenditure up to June, 2004
1	2	3	4	5	6	7	8	9	10	11
1	Yaripok*	Thoubal	9420	Mar.,94	26.36	279.83	13.18	7.65		51.43
2	Heirok*	Thoubal	6887	Mar.,94	19.55	283.87	9.78	(1993-94)	1083.07	22.56
3	Lilong*	Imphal	1924	Mar., 94	36.09	1875.78	18.04	20.50	(Cumulative)	68.01
4	Moreh*	Chandel	9613	July, 95	54.05	562.26	27.26	(1994-95)		155.52
5	Jiribam*	Imphal	5946	July, 95	50.34	846.62	25.17	39.00		89.12
6	Nambol$	Bishnupur	15936	Mar., 97	108.57	681.29	54.28	(1995-96)		182.12
7	Moirang$	Bishnupur	15417	Nov., 97	173.40	1124.73	86.70	76.04		249.88
8	Wangoi*	Imphal	6796	Aug., 98	118.55	1744.41	59.28	(1996-97)		172.54
9	Mayang Imphal$	Imphal	16529	Dec., 98	158.34	957.95	79.17	90.99		113.49
10	Sugnu#	Thoubal	3997	April, 99	32.45	811.86	16.23	(1997-98)		53.65
11	Andro	Imphal	6796	April, 99	51.72	761.04	25.88	63.16		87.93
12	Lilong	Thoubal	14796	Sept., 99	256.71	1735.00	128.36	(1998-99)		132.88
13	Bishnupur	Bishnupur	8020	Jan., 2001	257.72	3213.47	128.86	160.51		172.07

14	Ninhthoukhong	Bishnupur	9258	Jan., 2001	231.55	2501.08	115.78	(1999-2000)		313.04
15	Kwakta	Bishnupur	5030	Jan., 2001	164.27	3285.81	82.14	206.00		92.80
16	Oinam	Bishnupur	5305	Nov., 2001	141.09	2659.57	70.55	(2000-2001)		72.48
17	Wanjing	Thoubal	5619	Jan., 2003	86.89	1546.36	43.45	241.26		52.00
18	Thongkhong-Lakshmi Bazar	Imphal West	9904	Mar., 2003	141.07	1424.37	70.535	(2001-2002) 174.80		49.52
19	Sekmi	Imphal West	4406	Mar., 2003	96.55	2191.33	48.28	(2002-2003)		52.00
20	Samurou	Imphal West	15446	Mar., 2003	166.92	1080.67	83.48	269.36		-
21	Lamlai	Imphal East	3605	Mar., 2003	66.69	1849.93	33.35	(2003-2004)		-
22	Kumbi	Bishnupur	7252	Jan., 2004	171.36	2362.93	85.88			-
23	Shikong Sekmai	Thoubal	5333	Jan., 2004	168.24	3154.70	84.12			-
24	Kakching Khunou	Thoubal	8237	March, 2004	179.72	2181.86	89.86			-
			201472		2958.2		1479.09	1349.27	1083.07	2162.92

* - Scheme commissioned.

- Scheme partially commissioned.

N.B. - Schemes from Sl. No. 1-3 were agreed in principle during 1993-94 and DPRs were approved subsequently.

B SCHEMES UNDER SCRUTINY IN CPHEEO

S.No.	Name of Town	District	Population	Project cost	Remark
	NIL	NIL	NIL	NIL	

STATE: MEGHALAYA

STATUS- 6.12.2004

A PROJECTS SANCTIONED

(Rs. in lakhs)

Sl. No.	Name of Town	Disstt.	Population (1991 census)	Sanctioned Date Mon./Yr.	Project Cost	Per Capita Cost (In Rs.)	Central share	Funds released		Expenditre up to June, 2004
								By G.O.I.	By State	
1	2	3	4	5	6	7	8	9	10	11
1.	Simsangiri	East Garo Hills	11983	May, 95	195.83	1632.50	97.81	48.90 (1995-96)	104.64	200.70
2.	Baghmara	South Garo Hills	6220	Jan. 2001	386.10	3222.06	193.05	10.00 (1996-97) 38.92 (1997-98) 96.53 (2000-2001) 96.52 (2001-2002)	0.00	123.68
			18203		581.73		290.86	290.87	104.64	324.38

B. SCHEMES UNDER SCRUTINY IN CPHEEO

S.No.	Name of Town	District	Population	Project cost	Remark
	NIL	NIL	NIL	NIL	

STATE: MIZORAM

STATUE- 6.12.2004

A Projects Sanctioned (Rs. in lakhs)

Sl. No.	Name of Town	Distt.	Popu-lation (1991 census)	Sanc-tioned Date Mon./Yr.	Project Cost	Per Capita Cost (In Rs.)	Central share	Funds released By G.O.I.	Funds released By State	Expenditre up to June, 2004
1	2	3	4	5	6	7	8	9	10	11
1	Hnahthial*	Lunglei	5539	December, 95##	46.48	839.14	23.24	4.26	435 46	46.37
2	Zawlnaum*	Aizawl	3455	December, 97	103.95	2991.32	61.68	(1993-94)	(Cumulative)	102.68
3	Saitul*	Aizawl	8310	August, 98	154.94	1864.50	77.47	7.10		131 67
4	Sairang*	Aizawl	3532	April, 99	62.25	1762.46	31.13	(1995-96)		70.34
5	Dariwan*	Aizawl	3606	May, 99	112.08	3108.15	56.04	11.88		114.11
6	Thenzawl*	Aizawl	4501	March, 2000	146.45	3253.72	73.23	(1996-97)		115.72
7	Vairengte*	Kolasib	5827	Jan. 2001	322.88	5738.05	161.44	51.68		328.82
8	Lengpui	Mamit	1808	March, 2003	186.28	10303.10	93.14	(1997-98)		03.10
								76.95		
								(1998-99)		
								63.42		
								(1999-2000)		
								138.11		
								(2000-2001)		
								120.82		
								(2001-2002)		
								46.57		
								(2002-2003)		
								46.57		
								(2003-2004)		
		Total	36378	1134.71			567.36	567.36	435.46	1002.81

*- Scheme Commissioned.

#- Scheme Partially Commissioned.

$$- Agreed in principle during 1993-94 and DPR approved subsequently

B SCHEMES UNDER SCRUTINY IN CPHEEO

S.No.	Name of Town	District	Population	Project cost	Remarks
	NIL	NIL	NIL	NIL	

STATE: NAGALAND
STATUS—06.12.2004

A PROJECTS SANCTIONED

(Rs. in lakhs)

Sl. No.	Name of Town	Distt.	Population (1991 census)	Sanctioned Date Mon./Yr.	Project Cost	Per Capita Cost (In Rs.)	Central share	Funds released By G.O.I.	Funds released By State	Expenditure up to June, 2004
1	2	3	4	5	6	7	8	9	10	11
1	Phek*	Phek	8432	March, 97	219.70	2605.55	109.85	52.33	124.16	300.00
2	Zunhebotto*	Zunhebotto	15579	December, 99	683.11	4385.00	341.56	(1996-97) 34.36 (1997-98) 17.51 (1998-99) 175.80 (1999-2000) 85.98 (2000-01) 85.42 (2002-03)	321.27	959.00
		Total	24011		902.81		451.41	451.40	445.43	1259.00

* — Scheme commissioned.

B SCHEMES UNDER SCRUTINY IN CPHEEO

S.No.	Name of Town	District	Population	Project cost	Remarks
	NIL	NIL	NIL	NIL	

State: SIKKIM
Status—06.12.2004

(Rs. in lakhs)

A PROJECTS SANCTIONED

Sl. No.	Name of Town	Distt.	Population (1991 census)	Sanctioned Date Mon./Yr.	Project Cost	Per Capita Cost (In Rs.)	Central share	Funds released By G.O.I.	Funds released By State	Expenditre up to June, 2004
1	2	3	4	5	6	7	8	9	10	11
1	Singtam*	East	3880	January, 2000	115.88	2981	57.84	28.92 (1999-2000)	57.84	115.68
2	Jorethang	South	1962	January, 2003	335.88	17119	167.94	28.92 (2001-2002) 83.97 (2002-2003) 83.97 (2003-2004)	88.97	256.91
		Total	5842		451.58		225.78	225.78	146.81	372.59

* — Scheme completed and commissioned.

B SCHEMES UNDER SCRUTINY IN CPHEEO

S.No.	Name of Town	District	Population	Project cost	Remark
1.	Namchi	South	638	300.22	Examined, Comments sent on 10.2004.

STATE: TRIPURA
STATUS-06.12 2004

A PROJECTS SANCTIONED

(Rs in lakhs)

S. No.	Name of Town	Distt.	Popu-lation (1991 census)	Sanc-tioned Date Mon /Yr.	Project Cost	Per Capita Cost (In Rs)	Central share	Funds released By G.O.I.	Funds released By State	Expenditure up to June, 2004
1	2	3	4	5	6	7	8	9	10	11
1.	Kamalapur**	North Tripura	4300	February,99	*143.97@	3348.14	71.99	5.16	734.22	265 90
2.	Belonia**	South Tripura	13274	December, 99	288.14	2170.71	144 07	(1993-94)	(Cumulative)	477.49
3.	Kumarghat	North Tripura	14640	May, 2000	417.23	2849.93	208 62	42.11		314 94
4.	Sonamura	West Tripura	8135	Jan., 2001	139.69	1717 15	69 85	(1998-99)		156 67
5.	Udaipur	South Tripura	18222	Jan., 2001	244.05	1339 32	122 03	91.44		85 99
6.	Khowai	West Tripura	12553	March, 2002	267.25	2128 97	133 63	(1999-2000)		59 85
7.	Sabroom	South Tripura	4766	Nov., 2002	258.28	5419.22	129 14	175.25		0.00
8.	Amarpur	South Tripura	8548	Nov , 2002	341.12	3990 64	170 56	(2000-2001)		0.00
9.	Kailashahr	North Tripura	16166	September, 03	254.26	1572.81	127 13	344 39 (2001-2002) 241 66 (2002-2003) 213 43 (2003-2004)		12 50
			100604		2353 99		1177.00 1113.44		734 22	1560 84$$

*— In March 94, only proforma proposal was sanctioned, DPR approved in 2/99
@— Revised cost.
**— Partialy commissioned
$$— As per Annexure IV of UC Total Expdr. Incurred upto 30 6 2004 is Rs. 1791.10 lakhs.
Scheme under scrutiny in CPHEEO

B SCHEME UNDER SCRUTINY IN CPHEEO

S.No.	Name of Town	District	Population	Project cost	Remarks
1.	Ranirbazar	West Tripura	11003	620.00	Examined, comments sent in 11/04, Reply awaited.

IV TOWN COVERED (NEW AND ONGOING) AND CENTRAL ASSISTANCE RELEASED UNDER IDSMT DURING THE YEAR 2004-05
(AS ON DECEMBER, 15, 2004)

(Rs. in Lakh)

State	Sl. No.	Town	Year of Coverage	Total CA
ASSAM	1.	Dergaon	2004-05	24.00
	2.	Golaghat	2004-05	32.50
	3.	Nazira	2004-05	24.00
	4.	Diphu	2004-05	24.00
	5.	Jorhat	2004-05	75.00
	6.	Amguri	2004-05	11.00
	7.	Margherita	2004-05	42.34
	8.	Tihu	2004-05	24.00
	9.	Bihupuria	2004-05	10.00
	10.	Pathsala	2004-05	24.00
	11.	Lakhipur	2004-05	24.00
		Sub-Total		314 84